



OAKCREEK
— WISCONSIN —

2013

Health Department Annual Report

**PUBLIC HEALTH IS
EVERYWHERE**



Everyone Live Better Longer

Message from the Health Officer

This report of the Health Department's activities during 2013 is presented in compliance with Wisconsin's Administrative Rule HFS 140.04(3)(a). I wish to thank the Board of Health for assuring that the core functions of public health are met and for their total support of our Level II Health Department.

The Oak Creek Health Department exists to protect the health and safety of the entire City of Oak Creek by Promoting Health, and Preventing Disease and Injury. Although many residents may not utilize our services directly, all have used our services indirectly. For example, public health is instrumental in safe food, clean air, pure drinking water, clean pools, childhood vaccines, and chronic disease risk reduction through the promotion of healthy behaviors. Here are some of the highlights in 2013 . . .

On January 17, 2013, the Board of Health unanimously voted to approve a restaurant summary sheet and begin posting license establishment inspections on the Oak Creek Health Department web site for the public to view. The inspection summary reflects the Critical Risk Factor violation observed at that time of inspection.

On March 19, 2013, a CDC evaluator and a U.S. Marshall came to the Health Department to conduct an on-site Local Technical Assistance Review (L-TAR). Many of our partners such as Mayor Scaffidi, Lt. J. Antidel, Lt. D. Ashenurst, Battalion Chief M. Kressuk, Dave Laehn, and all Health Department staff were in attendance. It is with great pleasure to announce that the Oak Creek Health Department's score was 99%, the highest score in the State of Wisconsin. All staff worked tirelessly in preparation for the L-TAR.

During 2011-2013, Molybdenum became an environmental issue for some residents with private wells. A Public Hearing was held on October 15, 2013, followed by the Council authorizing water main, laterals, and appurtenances in S. 10th Avenue and E. County Line Road, levying a special assessment.

Communicable disease continues to be a formidable challenger. In 2013, the Pertussis outbreak was losing some steam but continued throughout the year. Adults were and are still encouraged to get a booster Tdap vaccination for their protection and the protection of their young family members. Tuberculosis (TB) did not stop in 2012. In 2013, the Health Department investigated and managed another large TB case with daily direct observed therapy continuing for 6 months. The TB Dispensary, established in 2012, proved to be a benefit for residents who did not have insurance, assuring them access to medical care. New emerging communicable disease continues to be on the public health radar with constant surveillance throughout the City, State, Nation, and World. Communicable Disease has no boundaries.

We are pleased to provide you with this City of Oak Creek Health Department 2013 Annual Report.

Respectfully yours,



Judith Price, RN, BSN, MSHCA
Community Public Health Officer



Board of Health & Staff

2013 BOARD OF HEALTH

Chairperson

Oak Creek Citizen Representative

Sandra Schneider, R.N., C.G.R.N.

Oak Creek Alderperson

Steve Kurkowski, Alderman

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Oak Creek Citizen Representative

Aida Olen, B.S.N.

Oak Creek Citizen Representative

Nicholas Kampa

Oak Creek Sanitarian

Dave Cammilleri, R.S.

Medical Advisor

Michael D'Amico, M.D.

Community Public Health Officer

Judith Price, B.S.N., M.S.H.C.A.

The Oak Creek Board of Health meets on the first Thursday of every other month.

HEALTH DEPARTMENT STAFF

Community Public Health Officer

Judith Price, B.S.N., M.S.H.C.A.

Deputy Health Officer

Susan Wojcinski, B.S.N.

Registered Sanitarian

Dave Cammilleri, R.S.

Public Health Nurse

Anne Barberena, B.S.N.

Public Health Specialist

Stephanie Korrer

Public Health Nurse

Kerry Wardius, B.S.N.

Public Health Nurse

Sherri Melotik, B.S.N.

Secretary

Janet Hansen (ret. In June)

Kathie Graham

Susan Novak

Clerk

Karen Reader

Our volunteers are a vital extension of our Health Department team. We extend our sincere gratitude to Joyce Warwick, George Price, Susan Henkel, Karen Dittrich, Amy Duchac, Aida Olen, Niekell Riley and Kerri Cortright, R.N. for their time and service to the Oak Creek Health Department.

Health Department Services

Agent Licensed Establishment Inspections
Animal Bite Follow-Up
Beach Water Monitoring
Blood Pressure Clinics
Communicable Disease Investigation
Environmental Issues
Emergency Preparedness
Environmental Inspections
Falls Prevention Program
Family Case Management
General Home Visits
Health Fairs
Health Presentations
Immunization Clinics
Lead Follow-Up & Risk Assessment
Maternal/Child Health Home Visits
National Night Out
Office Consultations
Prenatal Care Coordination
Radon Testing Kits & Follow-Up
Recall Inspections
Sharps Container Collection Site
Tuberculosis Case Management, Medication Disbursement/DOT
Tuberculosis Skin Testing
Tobacco Control Related Activities
Screenings for Vision, Scoliosis, Hearing, and Head Lice
Wisconsin Well Woman Program
West Nile Monitoring

10 Essential Services of Public Health

1. Monitor health status and understand health issues facing the community.
2. Protect people from health problems and health hazards.
3. Give people information they need to make healthy choices.
4. Engage the community to identify and solve health problems.
5. Develop public health policies and plans.
6. Enforce public health laws and regulations.
7. Help people receive health services.
8. Maintain a competent public health workforce.
9. Evaluate and improve programs and interventions.
10. Contribute to and apply the evidence base of public health.

Public Health Services

	2011	2012	2013
Nursing Visits/Contacts	2126	2129	2480
Lead Screening/Follow-up (elevated)	8	3	8
Communicable Disease Cases			
Sexually Transmitted Diseases	70	90	96
Reported and Investigated Diseases	86	203	172
Immunization Clinics			
Number of Clients/Total Vaccines	506/861	400/756	217/467
Adult Seasonal Flu Vaccine	563	559	451
Blood Pressure Screenings	461	250	158
MCH Grants			
Development Assessments offered/returned	48/28	11	40/25
At-Risk Infants- Referrals	24	16	3
Fall Prevention Grant			
Stepping On classes/attendance	2/21	None	1/14
TB Skin Tests	197	194	168
Wisconsin Well Women Program			
Clients Screened at Oak Creek Health Dept	4	5	6
Total WWWP Clients residing in Oak Creek	31	31	43*
Outreach	129	432	382
WIC clients residing in Oak Creek	361	337	428

*Two new cancer diagnoses

Environmental Health Services

	2011	2012	2013
Sanitarian Inspections	378	409	437
Other Sanitarian Contacts	306	285	271
Environmental Concerns	164	181	237
West Nile Virus			
Birds Reported	2	N/A	N/A
Larvicidal Sites/Basins	46/188	46/188	46/192
Beach Water Testing			
Number of Samples	29	42	27
Number of Beach Advisories	2	8	3
Number of Beach Closures	1	12	4
Rabies Control Cases	46	51	57
Sharps Collection (containers)	323	340	346
Radon Kits distributed	318	301	103

Causes of Death

	2011	2012	2013*
Cardiac Disease	67	65	74
Cancer	45	52	49
Dementia	7	13	31
Other	30	25	21
Respiratory	14	25	15
Renal	4	9	8
Accident	6	14	7
Pending			7
Pneumonia	9	16	7
Contagion/Sepsis	6	12	6
Falls			4
Neurological			4
Hepatic	5	5	3
Suicide			3
Cardio			2
No Reason	10	14	2
Diabetes	1	0	1
Violence	6	11	1
Alcohol and Drug Related	2	1	0
Motor Vehicle	3	3	0
Grand Total	215	265	245

* Partial year

School Health Services

	2011	2012	2013
Immunization Compliance	99.40%	99.9%	99.8%
Screening			
Vision	0*	152	83
Head Lice (checked at HD)	58	17	27
Health Education Contacts	1139	926	997
TOTAL School Service Contacts	1197	1095	1107

*Stopped in 2010

Birth Statistics

	2011	2012	2013
Total	421	425	433
Mothers under the age of 18	3	5	5
Number of unmarried mothers	81	88	104
Mothers who smoked	50	44	49
Number of multiple births	8 twins; 1 other	8 twins	11 twins

Clinic Revenues

	2011	2012	2013
Flu/pneumonia	13,617	11,445	9,840
Immunizations	5,203	3,900	1,900
TB Tests	2,625	2,430	2,635
Misc (includes Copy Fees, Hepatitis B Program, MARC funds)	57	1,135	1,400
TB Dispensary	N/A	370	5,609
TB Medicaid	N/A	N/A	10,915
Total	\$21,502	\$19,280	\$32,299

Licenses & Contract Revenues

	2011	2012	2013
DHS License Revenue	47,634	45,557	45,892
State reimbursement	(3,129)	(3,461)	(3,384)
DATCP License Revenue	14,649	17,0678	14,696
State reimbursement	(968)	(1,057)	(1,058)
Inspection Revenue	3,601	2,768	1,408
Other Fees (i.e. late fees, duplicate license)	1,620	540	738
Franklin Shared Sanitarian	4,995	N/A	N/A
Total	\$68,402	\$61,415	\$58,292

Oak Creek Health Grants

	2011	2012	2013
Preparedness CDC	29,356	38,281	46,788
Preparedness – Cities Readiness	9,811	7,836	9,828
MCH (Maternal-Child Health)	8,186	10,729	11,380
Prevention	3,620	477	3,181
Lead	2,664	1,272	1,262
Radon	3,500	3,500	N/A
Immunization	8,838	9,272	9,272
Fall Prevention	3,994	2,500	N/A
Infrastructure			4,982
CYSHCN	938	N/A	N/A
Total	\$72,476	\$73,867	\$86,693

Budget

Fund	Description	2011	2012	2013
<i>Direct Employee</i>				
100	Salaries, Full Time	320,600	331,900	340,750
105	Salaries, Part Time	108,900	111,300	99,500
110	Salaries, Overtime	1,000	1,000	2,000
130	Retirement	49,500	26,000	26,875
135	Social Security	32,900	34,000	33,225
145	Unemployment Compensation	0	0	0
150	Insurance, Active Employees	87,000	93,000	87,000
160	Insurance, Work Comp	14,050	13,300	14,000
165	Insurance, Disability	1,200	1,200	1,200
170	Insurance, Dental	5,100	5,300	6,200
175	Insurance, Group Life	1,950	1,950	2,100
180	Longevity	60	0	120
185	Section 125 Administration	100	100	200
	Subtotal	\$622,360	\$619,050	\$613,170
<i>Indirect Employee</i>				
200	Travel/Training	4,000	3,500	3,500
205	Recruitment/Testing/Physicals	2,000	2,000	2,000
	Subtotal	\$6,000	\$5,500	\$5,500
<i>Utility Costs</i>				
315	Telephone	1,200	1,200	1,200
	Subtotal	\$1,200	\$1,200	\$1,200

Fund	Description	2011	2012	2013
<i>Supplies</i>				
400	Office Supplies	1,500	1,300	1,300
410	Printing and Copying	2,000	2,000	2,000
415	Postage	1,600	1,600	1,600
420	Dues and Publications	1,000	1,000	1,000
425	Advertising and Promotions	1,000	1,000	1,000
440	Medical and Safety	23,000	16,000	46,000
470	Audio Visual/Photo Supplies	200	200	200
495	Miscellaneous	2,300	2,000	2,000
	Subtotal	\$32,600	\$25,100	\$22,100
<i>Other Services</i>				
507	Hazardous Waste Disposal	3,500	3,500	3,500
514	Consultants	200	200	200
524	Testing	200	500	500
	Subtotal	\$3,900	\$4,200	\$4,200
<i>Maintenance</i>				
600	Office Equip Maintenance	400	400	400
	Subtotal	\$400	\$400	\$400
<i>Vehicles</i>				
700	Vehicle Maintenance	1,000	1,000	1,000
710	Gas & Oil	1,500	1,500	1,500
	Subtotal	\$2,500	\$2,500	\$2,500
	Total	\$668,960	\$657,950	\$649,070



Health Department

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